

**Springfield Park District
BOARD MEETING**

MINUTES

Thursday, November 19, 2015 – 5:30 p.m.

A meeting of the Springfield Park District Board of Trustees was held on Thursday, November 19, 2015 at 5:30 p.m. at the John F. Linxwiler Administrative Office, 2500 South 11th Street, Springfield, Illinois.

Roll Call

President Sgro called the meeting to order at 5:30 p.m. and requested roll call.

Members Present: Trustees: Evans, Hammer, Jannazzo, Metcalf, Noll & Schmidt
and President Sgro

Members Absent: None

Others Present: Derek Harms, Executive Director; Elliott McKinley, Director of Parks;
Stephen Flesch, Director of Finance & Administration; Lynn Saputo,
Director of Recreation; Dan Wright, Legal Counsel; Staff and media

Minutes of the October 15, 2015 Regular Board Meeting were presented.

Motion: To approve the October 15, 2015 Regular Meeting minutes as presented.

Moved by: Trustee Jannazzo

Seconded by: Trustee Evans

All approved by voice vote.

Introductions of New Employees

Carlo van Ulft, Carillonist

Rachel Douglas, Marketing

Public Comment

President Sgro asked if anyone wanted to address the Board. No one addressed the Board.

BUILDINGS & CONCESSIONS

Staff Report

Informational items only.

FINANCE & PERSONNEL

Staff Report

Stephen Flesch, Director of Finance noted two employee's years of service:
George R. Tucker, Nelson Center ... 10 years
Dianna Rodgers, Eisenhower Pool ... 25 years

Resolution #395-15 RE: Estimated 2015 Property Tax Levy

Motion: To Adopt Resolution #395-15 (SRD exceeds prior years extension by 108%)
Estimated 2015 Property Tax Levy

Moved by: Trustee Jannazzo
Seconded by: Trustee Schmidt

Discussion:

Trustee Jannazzo asked that Board members vote for this Resolution as it will assist the District to maintain properties of the Park District.
Trustee Metcalf understood it was procedural and the Board was being fiscally responsible, but it could raise property taxes so his vote was nay.

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: nay
 Noll: nay Schmidt: aye Sgro: aye

Motion Passed: 5 Ayes 2 Nays

Ordinance #1351-15 RE: Security Cameras and Public Surveillance

Motion: To Adopt Ordinance #1351-15 Establishing Policy & Guidance for use of
Security Cameras and Public Surveillance on District Property

Moved by: Trustee Jannazzo
Seconded by: Trustee Noll

Discussion: N/A

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: aye
 Noll: aye Schmidt: aye Sgro: aye

Motion Passed: 7 Ayes 0 Nays

Ordinance #1349-15 RE: Sale of Surplus Items

Motion: To Adopt Ordinance #1349-15 Declaring as Surplus and Authorizing the Sale Of Personal Property of the Springfield Park District

Moved by: Trustee Jannazzo
Seconded by: Trustee Evans

Discussion: N/A

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: aye
Noll: aye Schmidt: aye Sgro: aye

Motion Passed: 7 Ayes 0 Nays

Action to Purchase Equipment:

Motion: Authorize Staff to transfer \$2,539.04 from 30-01-5805 to combine with \$12,500.00 already appropriated for this purpose in 31-01-6256 (total of \$15,039.04) for the purchase of two mowers for the Botanical Garden

Moved by: Trustee Jannazzo
Seconded by: Trustee Schmidt

Discussion: N/A

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: aye
Noll: aye Schmidt: aye Sgro: aye

Motion Passed: 7 Ayes 0 Nays

Action to Purchase Equipment:

Motion: Authorize Staff to transfer \$40,732.00 from 30-01-5805 to combine with \$53,000.00 already appropriated for this purpose in 31-01-6249 (total of \$93,732.00) for the purchase of one chipper truck for the Forestry Division.

Moved by: Trustee Jannazzo
Seconded by: Trustee Noll

Discussion: N/A

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: aye
Noll: aye Schmidt: aye Sgro: aye

Motion Passed: 7 Ayes 0 Nays

Action to Purchase Equipment:

Motion: Authorize Staff to transfer \$2,294.00 from 31-01-6253 to combine with \$17,000.00 already appropriated for this purpose in 31-01-6261 (total of \$19,294.00) for the purchase of one half-ton truck for the Henson Robinson Zoo

Moved by: Trustee Jannazzo
Seconded by: Trustee Hammer

Discussion: N/A

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: aye
Noll: aye Schmidt: aye Sgro: aye

Motion Passed: 7 Ayes 0 Nays

Action to Purchase Equipment:

Motion: Authorize Staff to utilize \$10,762.50 from 01-03-5350 to combine with \$27,190.00 already appropriated for this purpose in 31-01-6238 (total of \$37,952.50) for the purchase of one spin relief grinder for Golf Maintenance

Moved by: Trustee Noll
Seconded by: Trustee Schmidt

Discussion: N/A

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: aye
Noll: aye Schmidt: aye Sgro: aye

Motion Passed: 7 Ayes 0 Nays

Statement of Claims

Motion: To approve the Statement of Claims as presented by President Sgro

Moved by: Trustee Jannazzo
Seconded by: Trustee Schmidt

Discussion: N/A

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: aye
Noll: aye Schmidt: aye Sgro: aye

Motion Passed: 7 Ayes 0 Nays

LONG RANGE PLANNING

Staff Report

Informational items only.

Phase 1 of the Lincoln Greens Cart Paths

Motion: Authorize staff to Bid Let for Phase 1 of Lincoln Greens Cart Paths

Moved by: Trustee Hammer

Seconded by: Trustee Schmidt

Discussion:

Trustee Jannazzo wanted to note that projects like these are not possible without tax levy

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: aye
 Noll: aye Schmidt: aye Sgro: aye

Motion Passed: 7 Ayes 0 Nays

RECREATION

Staff Report

Informational items only.

Golf Rate Adjustments

Motion: Approve Golf Rate Adjustments (3 year plan)
 Attached to Committee Minutes

Moved by: Trustee Metcalf

Seconded by: Trustee Hammer

Discussion:

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: aye
 Noll: aye Schmidt: aye Sgro: aye

Motion Passed: 7 Ayes 0 Nays

GRANTS & MARKETING

Staff Report

Informational items only

LIAISON

Staff Report

Informational Only.

BUSINESS

Property Annexation

Motion: Approve Ordinance #1350-15 RE: Property Annexation

Moved by: Trustee Jannazzo

Seconded by: Trustee Schmidt

Discussion: N/A

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: aye
 Noll: aye Schmidt: aye Sgro: aye

Motion Passed: 7 Ayes 0 Nays

Request to Serve Alcohol at Springfield Platform Tennis Association Tournament

Motion: Authorize Staff to Issue a Permit to Springfield Platform Tennis Association
To serve Alcohol during a tournament on December 4 & 5, 2015

Moved by: Trustee Noll

Seconded by: Trustee Hammer

Discussion: This was not presented at committee level. The Springfield Platform Tennis Association have proper insurance in place and have had successful similar events in the recent past.

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: aye
 Noll: aye Schmidt: aye Sgro: aye

Motion Passed: 7 Ayes 0 Nays

Credentials Certificate for IAPD Board Meeting

Motion: Action to adopt Credentials Certificate for IAPD Board Meeting

Moved by: Trustee Jannazzo

Seconded by: Trustee Metcalf

Discussion: N/A

Roll Call: Evans: aye Hammer: aye Jannazzo: aye Metcalf: aye
Noll: aye Schmidt: aye Sgro: aye

Motion Passed: 7 Ayes 0 Nays

Schedule Meetings:

December 3, 2015 at 5:00 p.m. – RE: Police Study

December 8, 2015 at 5:30 p.m. – RE: Consultants

Washington Park Traffic

Trustee Evans noted that the Washington Park traffic flow concerns raised at the November Committee meeting warranted further discussion and should also be reviewed further when conducting Masterplan meetings.

ADJOURNMENT

There being no further business to come before the Board
It was moved by Trustee Hammer and seconded by Trustee Evans
to adjourn the meeting at 5:59 p.m.

**Joint Buildings & Concessions, Finance & Personnel,
Long Range Planning, Recreation, Grants & Marketing and Liaison Committees**

MINUTES

November 12, 2015 at 5:30 p.m.

Members Present: Trustees Evans, Hammer, Jannazzo, Metcalf, Noll and Schmidt

Members Absent: President Sgro

Others Present: Derek Harms, Executive Director; Elliott McKinley, Director of Parks; Lynn Saputo, Director of Recreation; Stephen Flesch, Director of Finance & Administration; and Staff (Chuck Smith, Dan Crumrine, Jackie Peeler, Paul Loutzenhiser and Chad Scaife)

A Joint Meeting of the Buildings & Concessions, Finance & Personnel, Long Range Planning, Recreation, Grants & Marketing and Liaison Committees was held on Thursday, November 12, 2015 at 5:30 p.m.

Vice President Noll presided and asked for a moment of silence in memory of a Trustee Evans' father.

Public Comment

Dwayne Rudolph addressed the Board to express his concerns about the traffic flow plan in Washington Park and shared the information he compiled from an informal survey he conducted in the park. Rudolph would like the Board to consider allowing traffic to drive north between North Williams and South Williams Boulevard. The Board held a discussion regarding the matter noting that this plan was adopted by the Board after an exhaustive traffic engineer's study & recommendation. One of the primary goals was to reduce cut through traffic. The Board agreed to discuss this further at a later date.

Buildings & Concessions Committee

Staff Report

- Director McKinley presented a GANT Chart and adjusted timeline for the Washington Park Bridge Project. Overlay projects tentatively scheduled for 2016 include work to be completed in Pasfield, Washington and Rotary Parks. Sections in the three parks would include mill work, 2" asphalt and stripping for an estimated cost of \$144,000. There is balance of approximately \$280,000 in the paving & lighting. Staff will present quantities to piggyback with the city for paving projects.
- Executive Director Harms informed the Board he is working with Tod Stanton of Design Perspectives to begin scheduling meetings regarding the Masterplan study.

Finance & Personnel Committee

Staff Report

Finance

Stephen Flesch, Director of Finance gave a review of the finance report.

Personnel

Informational Only.

Stephen Flesch, gave a brief update on the following:

The District will be changing payroll companies the first of the year and transitioning to an all-electronic system. Lou Beach, HR/Risk Manager, is managing the process. The Park District's Code of Conduct is also being implemented.

2015 Tax Levy

Director Flesch is working on the Tax Levy and will present it to the Board for approval at the December Meeting.

Video Policy

The Board discussed an Ordinance regarding security cameras and public surveillance to be used on park district property. The Ordinance will be presented for approval at the November Board meeting.

Surplus Property Sale

Staff has requested approval to sell park district surplus equipment. Ordinance #1349 includes a list of items that are no longer of use to the Park District.

Equipment Purchases:

Blade Grinder – Golf Maintenance

One bid was received from MTI in the amount of \$37,952.50. Staff recommends accepting the bid and allocating the funds as follows:

\$37,952.50 ... Bid

\$27,190.00 ... Account 6238 / 2014 S & I

\$10,762.50 ... Operating Budget

2 Ton Chipper Truck – Forestry

One bid was received from Landmark Trucks in the amount of \$93,732.00. Staff recommends accepting the bid and allocating the funds as follows:

\$93,732.00 ... Bid
\$53,000.00 ... Account #6249 / 2014 S & I
\$40,732.00 ... Account #5805 / 2012 S & I

½ Ton Truck ... Zoo

State Bid (to be purchased from Miles Chevrolet in the amount of \$19,294.00. Staff recommends purchasing the ½ Ton Truck and allocating the funds as follows:

\$19,294.00 State Bid Price
\$17,000.00 Account #6261 / 2014 S & I
\$ 2,294.00 Account #6253 / 2014 S & I

15 Passenger Van - SRA

No bids were received. Staff requests permission to rebid.

2 Mowers / Botanical Gardens

Staff originally requested authorization to purchase of one mower in the amount of \$12,500 from Big R but have modified their request to include an additional mower for a total of two mowers in the amount of \$15,039.04 from Big R.

\$15,039.04 ... Quoted Price (under bid limit)
\$12,500.00 ... Account #6256 / 2014 S & I
\$ 2,539.04 ... Account #5804 / 2012 S & I

Statement of Claims / Visa Bills

Trustees' questions regarding Statement of Claims and Visa bills were answered.

Long Range Planning Committee

Staff Report

Informational Only.

Lincoln Greens Cart Paths Lincoln Greens Golf Course

Director McKinley explained that staff has worked with Martin Engineering to determine a six phase paving project at Lincoln Greens. Phase I would include holes #1, #2 and #18. These were chosen due to their location. Staff is requesting authorization to bid let in December. Funding of \$100,000 is available is Account #6236 / 2014 S & I for this project.

Recreation Committee

Staff Report

Lynn Saputo, Director of Recreation, introduced new employees:

- Carlo van Uft – Carillonneur
- Rachel Douglas - Marketing

Lynn Saputo, Director of Recreation, gave an update on a potential event staff is considering allowing in Centennial Park. The event is much larger scale than current events and warrants further discussion to establish a fee structure consistent with the nature of the event.

Golf Rate Adjustments

Staff requests proposed rate adjustments to greens fees for the next three years as attached. They would propose maintaining the same fees for season passes, cart and beer fees for 2016 and a slight increase for 2017 & 2018. The “refer a friend” program that offers a slight discount when purchasing a season pass was successful will continue.

Grants & Marketing Committee

Staff Report - Grants

Informational Only.

Staff Report – Marketing

Director Saputo gave a brief update on a program she is currently working on with Monitor Productions to promote park district facilities and events. TV monitors, provided by Monitor Productions, would be placed in park district lobby locations where brief informational clips would run continuously. This would be a one year contact and at no expense to the district.

Liaison Committee

Staff Report

Trustee Schmidt gave a brief update regarding the Parks Foundation.

Adjournment

There being no further business to come before the Board
The meeting was adjourned at 8:00 p.m.

**Proposed Rate Adjustments
Admission Fees and Memberships
Golf - Greens Fees**
Effective Dec 1 of each year

Approved in 2015

Course	Holes	Days	Actual 2012 Rates		Actual 2013 Rates		Actual 2014 Rates		Actual 2015 Rates		Proposed 2016 Rates		% Increase	Proposed 2017 Rates		% Increase	Proposed 2018 Rates		% Increase
			R	NR	R	NR	R	NR	R	NR	R	NR		R	NR		R	NR	
Bunn Golf Course	18 holes	Monday - Friday Weekends & Holidays	\$ 17.75	\$ 21.75	\$ 18.25	\$ 22.25	\$ 18.75	\$ 22.75	\$ 18.75	\$ 22.75	\$ 18.75	\$ 22.75	0.0%	\$ 19.25	\$ 23.25	2.7%	\$ 19.75	\$ 23.75	2.6%
			\$ 19.75	\$ 23.75	\$ 20.25	\$ 24.25	\$ 20.75	\$ 24.75	\$ 20.75	\$ 24.75	\$ 20.75	\$ 24.75	0.0%	\$ 21.25	\$ 25.25	2.4%	\$ 21.75	\$ 25.75	2.4%
Lincoln Greens Golf Course	18 holes	Monday - Friday Weekends & Holidays	\$ 20.25	\$ 24.25	\$ 20.75	\$ 24.75	\$ 21.25	\$ 25.25	\$ 21.25	\$ 25.25	\$ 21.25	\$ 25.25	0.0%	\$ 21.75	\$ 25.75	2.4%	\$ 22.25	\$ 26.25	2.3%
			\$ 22.25	\$ 26.25	\$ 22.75	\$ 26.75	\$ 23.25	\$ 27.25	\$ 23.25	\$ 27.25	\$ 23.25	\$ 27.25	0.0%	\$ 23.75	\$ 27.75	2.2%	\$ 24.25	\$ 28.25	2.1%
Bergen	9 holes	Monday - Friday Weekends & Holidays	\$ 12.50	\$ 14.50	\$ 12.75	\$ 14.75	\$ 13.00	\$ 15.00	\$ 13.00	\$ 15.00	\$ 13.00	\$ 15.00	0.0%	\$ 13.25	\$ 15.25	1.9%	\$ 13.50	\$ 15.50	1.9%
			\$ 13.50	\$ 15.50	\$ 13.75	\$ 15.75	\$ 14.00	\$ 16.00	\$ 14.00	\$ 16.00	\$ 14.00	\$ 16.00	0.0%	\$ 14.25	\$ 16.25	1.8%	\$ 14.50	\$ 16.50	1.8%
Pasfield	9 holes	Monday - Friday Weekends & Holidays	\$ 10.00	\$ 12.00	\$ 10.25	\$ 12.25	\$ 10.50	\$ 12.50	\$ 10.50	\$ 12.50	\$ 10.50	\$ 12.50	0.0%	\$ 10.75	\$ 12.75	2.4%	\$ 11.00	\$ 13.00	2.3%
			\$ 11.00	\$ 13.00	\$ 11.25	\$ 13.25	\$ 11.50	\$ 13.50	\$ 11.50	\$ 13.50	\$ 11.50	\$ 13.50	0.0%	\$ 11.75	\$ 13.75	2.2%	\$ 12.00	\$ 14.00	2.1%
			\$ 9.00	\$ 11.00	\$ 9.25	\$ 11.25	\$ 9.50	\$ 11.50	\$ 9.50	\$ 11.50	\$ 9.50	\$ 11.50	0.0%	\$ 9.75	\$ 11.75	2.6%	\$ 10.00	\$ 12.00	2.6%
			\$ 18.25	\$ 22.25	\$ 18.75	\$ 22.75	\$ 19.25	\$ 23.25	\$ 19.25	\$ 23.25	\$ 19.25	\$ 23.25	0.0%	\$ 19.75	\$ 23.75	2.6%	\$ 20.25	\$ 24.25	2.5%
			\$ 10.00	\$ 12.00	\$ 10.25	\$ 12.25	\$ 10.50	\$ 12.50	\$ 10.50	\$ 12.50	\$ 10.50	\$ 12.50	0.0%	\$ 10.75	\$ 12.75	2.4%	\$ 11.00	\$ 13.00	2.3%
			\$ 11.00	\$ 13.00	\$ 11.25	\$ 13.25	\$ 11.50	\$ 13.50	\$ 11.50	\$ 13.50	\$ 11.50	\$ 13.50	0.0%	\$ 11.75	\$ 13.75	2.2%	\$ 12.00	\$ 14.00	2.1%
			\$ 9.00	\$ 11.00	\$ 9.25	\$ 11.25	\$ 9.50	\$ 11.50	\$ 9.50	\$ 11.50	\$ 9.50	\$ 11.50	0.0%	\$ 9.75	\$ 11.75	2.6%	\$ 10.00	\$ 12.00	2.6%
			\$ 18.25	\$ 22.25	\$ 18.75	\$ 22.75	\$ 19.25	\$ 23.25	\$ 19.25	\$ 23.25	\$ 19.25	\$ 23.25	0.0%	\$ 19.75	\$ 23.75	2.6%	\$ 20.25	\$ 24.25	2.5%
			\$ 10.00	\$ 12.00	\$ 10.25	\$ 12.25	\$ 10.50	\$ 12.50	\$ 10.50	\$ 12.50	\$ 10.50	\$ 12.50	0.0%	\$ 10.75	\$ 12.75	2.4%	\$ 11.00	\$ 13.00	2.3%
			\$ 11.00	\$ 13.00	\$ 11.25	\$ 13.25	\$ 11.50	\$ 13.50	\$ 11.50	\$ 13.50	\$ 11.50	\$ 13.50	0.0%	\$ 11.75	\$ 13.75	2.2%	\$ 12.00	\$ 14.00	2.1%
			\$ 9.00	\$ 11.00	\$ 9.25	\$ 11.25	\$ 9.50	\$ 11.50	\$ 9.50	\$ 11.50	\$ 9.50	\$ 11.50	0.0%	\$ 9.75	\$ 11.75	2.6%	\$ 10.00	\$ 12.00	2.6%
			\$ 18.25	\$ 22.25	\$ 18.75	\$ 22.75	\$ 19.25	\$ 23.25	\$ 19.25	\$ 23.25	\$ 19.25	\$ 23.25	0.0%	\$ 19.75	\$ 23.75	2.6%	\$ 20.25	\$ 24.25	2.5%

* Rate available Monday through Friday.
* Staff is authorized to discount green fees up to 50% for one day specials with prior approval from the Executive Director. (Board Approved April 25, 2012)

\$18,000 0.0% \$18,000 2.4% \$0 2.3%

Local Golf Course Green Fees Benchmark (2015 Rates)

18 holes		
Course	Weekday	Weekend
Bunn	\$ 18.75	\$ 20.75
Lincoln Greens	\$ 21.25	\$ 23.25
Edgewood	\$ 30.50	\$ 33.50
Rail	\$ 31.50	\$ 39.50
Piper Glen	\$ 28.50	\$ 34.50

9holes		
Course	Weekday	Weekend
Bunn Bergen & Pasfield	\$ 10.50	\$ 11.50
Lincoln Greens	\$ 13.00	\$ 14.00
The Rail	\$ 21.25	\$ 25.25
Edgewood	\$ 20.25	\$ 22.25
Piper Glen	\$ 18.25	\$ 21.25
Longbridge	\$ 13.25	\$ 14.25

Proposed Rate Adjustments Admission Fees and Memberships Golf - Season Passes Effective Dec 1 of each year

Approved in 2015

	Actual Rates 2012		Actual Rates 2013		Actual Rates 2014		Actual Rates 2015		Proposed 2016		Proposed 2017		Proposed 2018			
	R	NR	R	NR	R	NR	R	NR	R	NR	R	NR	R	NR		
Mega Pass	Adult	\$ 660.00	\$ 730.00	\$ 667.50	\$ 737.50	\$ 697.50	\$ 767.50	\$ 697.50	\$ 767.50	0.0%	\$ 710.00	\$ 780.00	1.8%	\$ 720.00	\$ 790.00	1.4%
	Sr (62+)	\$ 365.00	\$ 655.00	\$ 592.50	\$ 662.50	\$ 622.50	\$ 692.50	\$ 622.50	\$ 692.50	0.0%	\$ 635.00	\$ 705.00	2.0%	\$ 645.00	\$ 715.00	1.6%
	Student	\$ 265.00	\$ 335.00	\$ 272.50	\$ 342.50	\$ 302.50	\$ 372.50	\$ 302.50	\$ 372.50	0.0%	\$ 315.00	\$ 385.00	4.1%	\$ 325.00	\$ 395.00	3.2%
Burn & Lincoln Greens	Adult	\$ 610.00	\$ 680.00	\$ 617.50	\$ 687.50	\$ 647.50	\$ 717.50	\$ 647.50	\$ 717.50	0.0%	\$ 660.00	\$ 730.00	1.9%	\$ 670.00	\$ 740.00	1.5%
	Sr (62+)	\$ 560.00	\$ 630.00	\$ 567.50	\$ 637.50	\$ 597.50	\$ 667.50	\$ 597.50	\$ 667.50	0.0%	\$ 610.00	\$ 680.00	2.1%	\$ 620.00	\$ 690.00	1.6%
Burn, Bergen, & Pasfield	Adult	\$ 497.50	\$ 567.50	\$ 505.00	\$ 575.00	\$ 535.00	\$ 605.00	\$ 535.00	\$ 605.00	0.0%	\$ 547.50	\$ 617.50	2.3%	\$ 557.50	\$ 627.50	1.8%
	Sr	\$ 447.50	\$ 517.50	\$ 455.00	\$ 525.00	\$ 485.00	\$ 555.00	\$ 485.00	\$ 555.00	0.0%	\$ 497.50	\$ 567.50	2.6%	\$ 507.50	\$ 577.50	2.0%
	Sr 5 day	\$ 422.50	\$ 492.50	\$ 430.00	\$ 500.00	-	-	-	-	Discontinue	Discontinue	Discontinue	Discontinue	Discontinue	Discontinue	Discontinue
Lincoln Greens	Adult	\$ 560.00	\$ 630.00	\$ 567.50	\$ 637.50	\$ 597.50	\$ 667.50	\$ 597.50	\$ 667.50	0.0%	\$ 610.00	\$ 680.00	2.1%	\$ 620.00	\$ 690.00	1.8%
	Sr	\$ 460.00	\$ 530.00	\$ 547.50	\$ 617.50	\$ 547.50	\$ 617.50	\$ 547.50	\$ 617.50	0.0%	\$ 560.00	\$ 630.00	2.3%	\$ 570.00	\$ 640.00	1.8%
	Sr 5 day	\$ 435.00	\$ 505.00	\$ 442.50	\$ 512.50	-	-	-	-	Discontinue	Discontinue	Discontinue	Discontinue	Discontinue	Discontinue	Discontinue
Bergen & Pasfield	Adult	\$ 335.00	\$ 405.00	\$ 342.50	\$ 412.50	\$ 372.50	\$ 442.50	\$ 372.50	\$ 442.50	0.0%	\$ 385.00	\$ 455.00	4.5%	\$ 395.00	\$ 465.00	2.6%

* Must be currently enrolled in high school or college at the time of purchase. Additional \$1 per nine hole surcharge, only valid on weekdays.

Family Passes: 2 people save \$25, 3 people save \$50, 4 people save \$75, 5 people save \$100, etc...

Seniors: must be 62 or over to qualify, golfers over the age of 89 will receive a free mega pass.

Also valid on weekends after 1 PM

Beer Fees

2015 price	Proposed 2016 Price	% Increase	Net Increase in Revenue (to District)	Commission
1 Can	\$2.50	0.0%	\$0	85% Commission
6 pack	\$13.00	0.0%	\$0	85% Commission

Golf Fees

2015 Price	Proposed 2016 Price	% Increase	Net Increase in Revenue (to District)	Commission
9 holes	\$7.50	0.0%	\$0	25% Commission
18 holes	\$14.00	0.0%	\$0	25% Commission